

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 60 CULBERSON CO HOSP DIST

|   |                  |
|---|------------------|
| 1. 2014 Total Taxable Value   | 573,968,191      |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2014 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2014 Adjusted tax value  | 573,968,191      |
| 4. 2014 Total Tax Rate  | 0.395576 / \$100 |
| 5. 2014 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS<br>REDUCED APPRAISED VALUE.   |                  |
| 5A. 2014 Original ARB Value   | 0                |
| 5B. 2014 Values resulting from court decisions  | 0                |
| 5C. 2014 Value Loss   | 0                |
| 6. 2014 Taxable value, adjusted for court ordered reductions  | 573,968,191      |
| 7. 2014 Taxable value of property in Territory Deannexed After Jan 1, 2014  | 0                |
| 8. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2015.  |                  |
| 8A. Absolute Exemptions. Use 2014 Market Value  | 0                |
| 8B. Partial Exemptions. 2015 exemption amount or 2015 percent exemption times 2014 value.   | 0                |
| 8C. Value Loss  | 0                |
| 9. 2014 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2014 Market Value   | 0                |
| 9B. 2015 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 0                |
| 11. 2014 Adjusted Taxable Value   | 573,968,191      |
| 12. 2014 Adjusted Taxes   | 2,270,480.41     |
| 13. Taxes Refunded For Years Preceeding Tax Year 2014   | 0                |
| 14. Taxes in tax increment financing for tax year 2014  | 0                |
| 15. 2014 Adjusted taxes with refunds  | 2,270,480.41     |
| 16. TOTAL 2015 TAXABLE VALUE ON THE 2015 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 846,222,290      |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2015 value.  | 846,222,290      |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2015 Taxable Value of properties under protest.  | 0                |
| 17B. 2015 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2015 Total Taxable Value  | 846,222,290      |
| 20. 2015 Total Taxable Value of properties annexed after Jan 2014   | 0                |
| 21. 2015 Total Taxable value of new improvements and new personal property  | 395,420          |
| 22. Total adjustments to 2015 taxable value   | 395,420          |
| 23. 2015 Adjusted Taxable value   | 845,826,870      |
| 24. 2015 Effective Tax Rate   | 0.268433 / \$100 |
| 25. Counties Only: Total of All 2015 Effective Tax Rate   | / \$100          |
| 2015 <u>ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2014 Maintenance And Operations Tax Rate  | 0.284197 / \$100 |
| 27. 2014 Adjusted Taxable Value   | 573,968,191      |
| 28. 2014 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 1,631,200        |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceeding 2014   | 0                |

EFFECTIVE TAX RATE WORKSHEET FOR 2015

Jurisdiction: 60 CULBERSON CO HOSP DIST

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| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 1,631,200        |
| 29. 2015 ADJUSTED TAXABLE VALUE                                    | 845,826,870      |
| 30. 2015 Effective Rollback Maintenance And Operations Rate        | 0.192852 / \$100 |
| 31. 2015 Rollback Maintenance And Operations Rate                  | 0.208280 / \$100 |
| 32. Debt to be paid with 2015 property taxes and sales tax revenue | 631,500.00       |
| 33. 2014 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2015 debt   | 631,500.00       |
| 35. Certified 2015 anticipated collection Rate Percent             | 100 %            |
| 36. 2015 Debt adjusted for collection                              | 631,500.00       |
| 37. 2015 Total taxable value                                       | 846,222,290      |
| 38. 2015 Debt Tax Rate   | 0.074625 / \$100 |
| 39. 2015 Rollback Tax Rate   | 0.282905 / \$100 |
| 40. Counties Only: 2015 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |         |
|--|---------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late |         |
| 42. Estimated sales tax revenue for previous 4 quarters.                         |         |
| 43. 2015 Total Taxable value   |         |
| 44. Sales tax adjustment rate  | / \$100 |
| 45. 2015 Effective Tax Rate, unadjusted For Sales Tax                            | / \$100 |
| 46. 2015 Effective Tax Rate adjusted For Sales Tax                               | / \$100 |
| 47. 2015 Rollback Tax Rate, unadjusted For Sales Tax                             | / \$100 |
| 48. 2015 Rollback tax rate adjusted for sales tax                                | / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |         |
|---|---------|
| 49. Certified expenses from TCEQ                          |         |
| 50. 2015 Total Taxable value                              |         |
| 51. Additional rate for For Pollution Control             | / \$100 |
| 52. 2015 Rollback tax rate adjusted for Pollution Control | / \$100 |

## EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 60 CULBERSON CO HOSP DIST

|   |                  |
|---|------------------|
| 1. 2015 Total Taxable Value   | 846,809,272      |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2015 Adjusted tax value  | 846,809,272      |
| 4. 2015 Total Tax Rate  | 0.282905 / \$100 |
| 5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS<br>REDUCED APPRAISED VALUE.   |                  |
| 5A. 2015 Original ARB Value   | 0.               |
| 5B. 2015 Values resulting from court decisions  | 0                |
| 5C. 2015 Value Loss   | 0                |
| 6. 2015 Taxable value, adjusted for court ordered reductions  | 846,809,272      |
| 7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015  | 0                |
| 8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.  |                  |
| 8A. Absolute Exemptions. Use 2015 Market Value  | 0                |
| 8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.   | 0                |
| 8C. Value Loss  | 0                |
| 9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2015 Market Value   | 0                |
| 9B. 2016 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 0                |
| 11. 2015 Adjusted Taxable Value   | 846,809,272      |
| 12. 2015 Adjusted Taxes   | 2,395,665.77     |
| 13. Taxes Refunded For Years Preceeding Tax Year 2015   | 0                |
| 14. Taxes in tax increment financing for tax year 2015  | 0                |
| 15. 2015 Adjusted taxes with refunds  | 2,395,665.77     |
| 16. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 825,276,520      |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2016 value.  | 825,276,520      |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2016 Taxable Value of properties under protest.  | 0                |
| 17B. 2016 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2016 Total Taxable Value  | 825,276,520      |
| 20. 2016 Total Taxable Value of properties annexed after Jan 2015   | 0                |
| 21. 2016 Total Taxable value of new improvements and new personal property  | 352,000          |
| 22. Total adjustments to 2016 taxable value   | 352,000          |
| 23. 2016 Adjusted Taxable value   | 824,924,520      |
| 24. 2016 Effective Tax Rate   | 0.290410 / \$100 |
| 25. Counties Only: Total of All 2016 Effective Tax Rate   | / \$100          |
| <u>2016 ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2015 Maintenance And Operations Tax Rate  | 0.20828 / \$100  |
| 27. 2015 Adjusted Taxable Value   | 846,809,272      |
| 28. 2015 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 1,763,734        |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceeding 2015   | 0                |

**EFFECTIVE TAX RATE WORKSHEET FOR 2016**

Jurisdiction: 60 CULBERSON CO HOSP DIST

|  |                  |
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| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 1,763,734        |
| 29. 2016 ADJUSTED TAXABLE VALUE                                    | 824,924,520      |
| 30. 2016 Effective Rollback Maintenance And Operations Rate        | 0.213805 / \$100 |
| 31. 2016 Rollback Maintenance And Operations Rate                  | 0.230909 / \$100 |
| 32. Debt to be paid with 2016 property taxes and sales tax revenue | 633,375.00       |
| 33. 2015 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2016 debt   | 633,375.00       |
| 35. Certified 2016 anticipated collection Rate Percent             | 100 %            |
| 36. 2016 Debt adjusted for collection                              | 633,375.00       |
| 37. 2016 Total taxable value                                       | 825,276,520      |
| 38. 2016 Debt Tax Rate   | 0.076747 / \$100 |
| 39. 2016 Rollback Tax Rate   | 0.307656 / \$100 |
| 40. Counties Only: 2016 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |                  |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0                |
| 42. Estimated sales tax revenue for previous 4 quarters.                         | 0                |
| 43. 2016 Total Taxable value   | 825,276,520      |
| 44. Sales tax adjustment rate  | 0 / \$100        |
| 45. 2016 Effective Tax Rate, unadjusted For Sales Tax                            | 0.29041 / \$100  |
| 46. 2016 Effective Tax Rate adjusted For Sales Tax                               | 0.29041 / \$100  |
| 47. 2016 Rollback Tax Rate, unadjusted For Sales Tax                             | 0.307656 / \$100 |
| 48. 2016 Rollback tax rate adjusted for sales tax                                | 0.307656 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |                  |
|---|------------------|
| 49. Certified expenses from TCEQ                          | 0                |
| 50. 2016 Total Taxable value                              | 825,276,520      |
| 51. Additional rate for For Pollution Control             | 0 / \$100        |
| 52. 2016 Rollback tax rate adjusted for Pollution Control | 0.307656 / \$100 |

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 60 CULBERSON CO HOSP DIST

|   |                  |
|---|------------------|
| 1. 2016 Total Taxable Value   | 829,674,188      |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2016 Adjusted tax value  | 829,674,188      |
| 4. 2016 Total Tax Rate  | 0.29041 / \$100  |
| 5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS<br>REDUCED APPRAISED VALUE.   |                  |
| 5A. 2016 Original ARB Value   | 0                |
| 5B. 2016 Values resulting from court decisions  | 0                |
| 5C. 2016 Value Loss   | 0                |
| 6. 2016 Taxable value, adjusted for court ordered reductions  | 829,674,188      |
| 7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016  | 0                |
| 8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.  |                  |
| 8A. Absolute Exemptions. Use 2016 Market Value  | 0                |
| 8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.   | 0                |
| 8C. Value Loss  | 0                |
| 9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2016 Market Value   | 0                |
| 9B. 2017 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 0                |
| 11. 2016 Adjusted Taxable Value   | 829,674,188      |
| 12. 2016 Adjusted Taxes   | 2,409,456.81     |
| 13. Taxes Refunded For Years Preceding Tax Year 2016  | 0                |
| 14. Taxes in tax increment financing for tax year 2016  | 0                |
| 15. 2016 Adjusted taxes with refunds  | 2,409,456.81     |
| 16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 1,385,417,140    |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2017 value.  | 1,385,417,140    |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2017 Taxable Value of properties under protest.  | 0                |
| 17B. 2017 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2017 Total Taxable Value  | 1,385,417,140    |
| 20. 2017 Total Taxable Value of properties annexed after Jan 2016   | 0                |
| 21. 2017 Total Taxable value of new improvements and new personal property  | 1,317,240        |
| 22. Total adjustments to 2017 taxable value   | 1,317,240        |
| 23. 2017 Adjusted Taxable value   | 1,384,099,900    |
| 24. 2017 Effective Tax Rate   | 0.174081 / \$100 |
| 25. Counties Only: Total of All 2017 Effective Tax Rate   | / \$100          |
| 2017 <u>ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2016 Maintenance And Operations Tax Rate  | 0.213663 / \$100 |
| 27. 2016 Adjusted Taxable Value   | 829,674,188      |
| 28. 2016 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 1,772,707        |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceding 2016  | 0                |

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 60 CULBERSON CO HOSP DIST

|  |                  |
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| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 1,772,707        |
| 29. 2017 ADJUSTED TAXABLE VALUE                                    | 1,384,099,900    |
| 30. 2017 Effective Rollback Maintenance And Operations Rate        | 0.128076 / \$100 |
| 31. 2017 Rollback Maintenance And Operations Rate                  | 0.138322 / \$100 |
| 32. Debt to be paid with 2017 property taxes and sales tax revenue | 629,156.00       |
| 33. 2016 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2017 debt   | 629,156.00       |
| 35. Certified 2017 anticipated collection Rate Percent             | 100 %            |
| 36. 2017 Debt adjusted for collection                              | 629,156.00       |
| 37. 2017 Total taxable value                                       | 1,385,417,140    |
| 38. 2017 Debt Tax Rate   | 0.045412 / \$100 |
| 39. 2017 Rollback Tax Rate   | 0.183734 / \$100 |
| 40. Counties Only: 2017 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |                  |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0                |
| 42. Estimated sales tax revenue for previous 4 quarters.                         | 0                |
| 43. 2017 Total Taxable value   | 1,385,417,140    |
| 44. Sales tax adjustment rate  | 0 / \$100        |
| 45. 2017 Effective Tax Rate, unadjusted For Sales Tax                            | 0.174081 / \$100 |
| 46. 2017 Effective Tax Rate adjusted For Sales Tax                               | 0.174081 / \$100 |
| 47. 2017 Rollback Tax Rate, unadjusted For Sales Tax                             | 0.183734 / \$100 |
| 48. 2017 Rollback tax rate adjusted for sales tax                                | 0.183734 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |                  |
|---|------------------|
| 49. Certified expenses from TCEQ                          | 0                |
| 50. 2017 Total Taxable value                              | 1,385,417,140    |
| 51. Additional rate for For Pollution Control             | 0 / \$100        |
| 52. 2017 Rollback tax rate adjusted for Pollution Control | 0.183734 / \$100 |

## EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 60 CULBERSON CO HOSP DIST

|   |                  |
|---|------------------|
| 1. 2017 Total Taxable Value   | 1,387,416,700    |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2017 Adjusted tax value  | 1,387,416,700    |
| 4. 2017 Total Tax Rate  | 0.183734 / \$100 |
| 5. 2017 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.  |                  |
| 5A. 2017 Original ARB Value   | 0                |
| 5B. 2017 Values resulting from court decisions  | 0                |
| 5C. 2017 Value Loss   | 0                |
| 6. 2017 Taxable value, adjusted for court ordered reductions  | 1,387,416,700    |
| 7. 2017 Taxable value of property in Territory Deannexed After Jan 1, 2017  | 0                |
| 8. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2018.  |                  |
| 8A. Absolute Exemptions. Use 2017 Market Value  | 0                |
| 8B. Partial Exemptions. 2018 exemption amount or 2018 percent exemption times 2017 value.   | 0                |
| 8C. Value Loss  | 0                |
| 9. 2017 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2017 Market Value   | 0                |
| 9B. 2018 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 0                |
| 11. 2017 Adjusted Taxable Value   | 1,387,416,700    |
| 12. 2017 Adjusted Taxes   | 2,549,156.20     |
| 13. Taxes Refunded For Years Preceeding Tax Year 2017   | 0                |
| 14. Taxes in tax increment financing for tax year 2017  | 0                |
| 15. 2017 Adjusted taxes with refunds  | 2,549,156.20     |
| 16. TOTAL 2018 TAXABLE VALUE ON THE 2018 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 1,874,494,900    |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2018 value.  | 1,874,494,900    |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2018 Taxable Value of properties under protest.  | 0                |
| 17B. 2018 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2018 Total Taxable Value  | 1,874,494,900    |
| 20. 2018 Total Taxable Value of properties annexed after Jan 2017   | 0                |
| 21. 2018 Total Taxable value of new improvements and new personal property  | 412,720          |
| 22. Total adjustments to 2018 taxable value   | 412,720          |
| 23. 2018 Adjusted Taxable value   | 1,874,082,180    |
| 24. 2018 Effective Tax Rate   | 0.136021 / \$100 |
| 25. Counties Only: Total of All 2018 Effective Tax Rate   | / \$100          |
| 2018 <u>ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2017 Maintenance And Operations Tax Rate  | 0.138322 / \$100 |
| 27. 2017 Adjusted Taxable Value   | 1,387,416,700    |
| 28. 2017 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 1,919,103        |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceeding 2017   | 0                |

EFFECTIVE TAX RATE WORKSHEET FOR 2018

Jurisdiction: 60 CULBERSON CO HOSP DIST

|  |                  |
|--|------------------|
| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 1,919,103        |
| 29. 2018 ADJUSTED TAXABLE VALUE                                    | 1,874,082,180    |
| 30. 2018 Effective Rollback Maintenance And Operations Rate        | 0.102402 / \$100 |
| 31. 2018 Rollback Maintenance And Operations Rate                  | 0.110594 / \$100 |
| 32. Debt to be paid with 2018 property taxes and sales tax revenue | 629,263.00       |
| 33. 2017 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2018 debt   | 629,263.00       |
| 35. Certified 2018 anticipated collection Rate Percent             | 100 %            |
| 36. 2018 Debt adjusted for collection                              | 629,263.00       |
| 37. 2018 Total taxable value                                       | 1,874,494,900    |
| 38. 2018 Debt Tax Rate   | 0.033569 / \$100 |
| 39. 2018 Rollback Tax Rate   | 0.144163 / \$100 |
| 40. Counties Only: 2018 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |                  |
|--|------------------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late | 0                |
| 42. Estimated sales tax revenue for previous 4 quarters.                         | 0                |
| 43. 2018 Total Taxable value   | 1,874,494,900    |
| 44. Sales tax adjustment rate  | 0 / \$100        |
| 45. 2018 Effective Tax Rate, unadjusted For Sales Tax                            | 0.136021 / \$100 |
| 46. 2018 Effective Tax Rate adjusted For Sales Tax                               | 0.136021 / \$100 |
| 47. 2018 Rollback Tax Rate, unadjusted For Sales Tax                             | 0.110594 / \$100 |
| 48. 2018 Rollback tax rate adjusted for sales tax                                | 0.110594 / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |                  |
|---|------------------|
| 49. Certified expenses from TCEQ                          | 0                |
| 50. 2018 Total Taxable value                              | 1,874,494,900    |
| 51. Additional rate for For Pollution Control             | 0 / \$100        |
| 52. 2018 Rollback tax rate adjusted for Pollution Control | 0.110594 / \$100 |

**EFFECTIVE TAX RATE WORKSHEET FOR 2019**

Jurisdiction: 60 CULBERSON CO HOSP DIST

|   |                  |
|---|------------------|
| 1. 2018 Total Taxable Value   | 2,067,721,801    |
| 2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2018 Taxable value of over-65/Disabled Homesteads with tax Ceiling                                      | 0                |
| 3. Preliminary 2018 Adjusted tax value  | 2,067,721,801    |
| 4. 2018 Total Tax Rate  | 0.144163 / \$100 |
| 5. 2018 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.  |                  |
| 5A. 2018 Original ARB Value   | 0                |
| 5B. 2018 Values resulting from court decisions  | 0                |
| 5C. 2018 Value Loss   | 0                |
| 6. 2018 Taxable value, adjusted for court ordered reductions  | 2,067,721,801    |
| 7. 2018 Taxable value of property in Territory Deannexed After Jan 1, 2018  | 0                |
| 8. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2019.  |                  |
| 8A. Absolute Exemptions. Use 2018 Market Value  | 0                |
| 8B. Partial Exemptions. 2019 exemption amount or 2019 percent exemption times 2018 value.   | 0                |
| 8C. Value Loss  | 0                |
| 9. 2018 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL |                  |
| 9A. 2018 Market Value   | 0                |
| 9B. 2019 Productivity Or Special Appraised Value  | 0                |
| 9C. Value Loss  | 0                |
| 10. Total Adjustments For Lost Value  | 0                |
| 11. 2018 Adjusted Taxable Value   | 2,067,721,801    |
| 12. 2018 Adjusted Taxes   | 2,980,889.78     |
| 13. Taxes Refunded For Years Preceeding Tax Year 2018   | 11,231.37        |
| 14. Taxes in tax increment financing for tax year 2018  | 0.00             |
| 15. 2018 Adjusted taxes with refunds  | 2,992,121.15     |
| 16. TOTAL 2019 TAXABLE VALUE ON THE 2019 CERTIFIED APPRAISAL ROLL   |                  |
| 16A. Certified Values only  | 2,429,925,960    |
| 16B. Counties: railroad rolling stock   | 0                |
| 16C. Pollution Control Exemptions   | 0                |
| 16D. Tax Increment Financing  | 0                |
| 16E. Total 2019 value.  | 2,429,925,960    |
| 17. Total Value of properties under protest or not included in certified appraisal roll   |                  |
| 17A. 2019 Taxable Value of properties under protest.  | 0                |
| 17B. 2019 Value of properties not under protest or included on certified appraisal roll   | 0                |
| 17C. Total value under protest or not certified.  | 0                |
| 18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2019 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0                             | 0                |
| 19. 2019 Total Taxable Value  | 2,429,925,960    |
| 20. 2019 Total Taxable Value of properties annexed after Jan 2018   | 0                |
| 21. 2019 Total Taxable value of new improvements and new personal property  | 1,684,540        |
| 22. Total adjustments to 2019 taxable value   | 1,684,540        |
| 23. 2019 Adjusted Taxable value   | 2,428,241,420    |
| 24. 2019 Effective Tax Rate   | 0.123221 / \$100 |
| 25. Counties Only: Total of All 2019 Effective Tax Rate   | / \$100          |
| <u>2019 ROLLBACK TAX RATE WORKSHEET</u>   |                  |
| 26. 2018 Maintenance And Operations Tax Rate  | 0.110594 / \$100 |
| 27. 2018 Adjusted Taxable Value   | 2,067,721,801    |
| 28. 2018 Maintenance And Operations Taxes   |                  |
| 28A. Multiply Line 26 by Line 27 and Divide By 100  | 2,286,776        |
| 28B. Additional Sales Tax   | 0                |
| 28C. Counties: state criminal justice mandate   | 0                |
| 28D. Transferring Function  | 0                |
| 28E. Taxes Refunded For Years Preceeding 2018   | 0                |

**EFFECTIVE TAX RATE WORKSHEET FOR 2019**

Jurisdiction: 60 CULBERSON CO HOSP DIST

|  |                  |
|--|------------------|
| 28F. Enhanced indigent health expenditure                          | 0                |
| 28G. Taxes in TIF  | 0                |
| 28H. Adjusted M&O Taxes  | 2,286,776        |
| 29. 2019 ADJUSTED TAXABLE VALUE                                    | 2,428,241,420    |
| 30. 2019 Effective Rollback Maintenance And Operations Rate        | 0.094174 / \$100 |
| 31. 2019 Rollback Maintenance And Operations Rate                  | 0.101707 / \$100 |
| 32. Debt to be paid with 2019 property taxes and sales tax revenue | 628,563.00       |
| 33. 2018 Certified excess debt collection                          | 0.00             |
| 34. Adjusted 2019 debt   | 628,563.00       |
| 35. Certified 2019 anticipated collection Rate Percent             | 100 %            |
| 36. 2019 Debt adjusted for collection                              | 628,563.00       |
| 37. 2019 Total taxable value                                       | 2,429,925,960    |
| 38. 2019 Debt Tax Rate   | 0.025867 / \$100 |
| 39. 2019 Rollback Tax Rate   | 0.127574 / \$100 |
| 40. Counties Only: 2019 Rollback tax rate                          | 0 / \$100        |

ADDITIONAL SALES TAX WORKSHEET

|  |         |
|--|---------|
| 41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late |         |
| 42. Estimated sales tax revenue for previous 4 quarters.                         |         |
| 43. 2019 Total Taxable value   |         |
| 44. Sales tax adjustment rate  | / \$100 |
| 45. 2019 Effective Tax Rate, unadjusted For Sales Tax                            | / \$100 |
| 46. 2019 Effective Tax Rate adjusted For Sales Tax                               | / \$100 |
| 47. 2019 Rollback Tax Rate, unadjusted For Sales Tax                             | / \$100 |
| 48. 2019 Rollback tax rate adjusted for sales tax                                | / \$100 |

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

|   |         |
|---|---------|
| 49. Certified expenses from TCEQ                          |         |
| 50. 2019 Total Taxable value                              |         |
| 51. Additional rate for For Pollution Control             | / \$100 |
| 52. 2019 Rollback tax rate adjusted for Pollution Control | / \$100 |